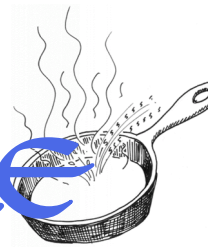




SIZZLE



DATA IS THE NEW BACON!

Official Fall 2017 FTES—320 Report

The 320 report is the official report sent to the State where we report the FTES generated by the college. Our fall 2017 320 Report stated 4,191.09 FTES were generated. This is slightly higher than what we reported in fall 2015 (4,172.60) but lower than what we reported in fall 2016 (4,311.81).

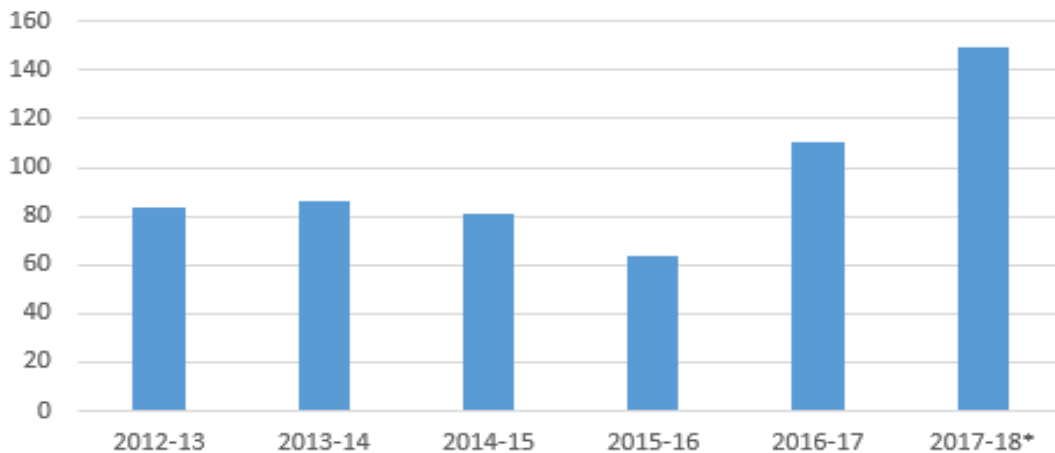
With the way funding works for the college we are in a good position for the 2017-2018 academic year due to being able to claim 10,021.94 FTES for the academic year 2016-2017. As long as the FTES generated in the upcoming 2018-2019 academic year can stay relatively equal to what we anticipate we will generate in the current 2017-2018 academic year the outlook for the future is good.

One interesting thing found in our last few fall 320 Reports is the increase in non-resident FTES. Since non-resident students pay an extra fee to the college we cannot claim the FTES they generate for apportionment in the same way we claim resident FTES. However we still have to track these non-resident students. Overall it's good to know the kind of student body we have attending Allan Hancock College.

In This Issue:

- Official Fall 2017 Enrollment
- Spring 2018 Enrollment
- Winter 2018 Enrollment Quick Facts

Approximate Annual Non-Resident FTES reported on 320 Report



*estimate as of P1

Spring 2018 Enrollment

The day before census shows spring 2018 is slightly behind spring 2017. FTES are down about 3%, enrollment is down about 5% and headcount is down about 6%. In good news the average class size is right about the same as last spring and the number of drops is less than last spring.

Quick Comparison - spring 2018 students compared to spring 2017 students:

- Hometown of Santa Maria +2.5% (+86)
- Hometown of Guadalupe +3.2% (+9)
- Enrolled in daytime course +1.3% (+172)
- Hometown of Solvang -37.5% (-95)
- Hometown of Lompoc -8.8% (-187)
- Enrolled in evening courses -8.7% (-466)
- Enrolled in courses at Lompoc Valley Center -11.8% (-292)
- Hispanic ethnicity -10.4% (-568)

Contact Us

Institutional Effectiveness
Bldg. A-400

[Webpage](#)

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(805)922-6966 ext.3045



Spring 2018 compared to spring 2017 - Credit

Data as of Sunday before census

FTES previous term Spring	3,555.40
FTES current term Spring	3,436.80
-	
Enrollment previous term Spring	26,704
Enrollment current term Spring	25,253
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Distinct count of Headcount previous term Spring	10,722
Distinct count of Headcount current term Spring	10,099

Drops previous term Spring	10,655
Drops current term Spring	9,690

Distinct count of Drops previous term Spring	5,452
Distinct count of Drops current term Spring	4,994

Distinct count of Sections previous term Spring	1,185
Distinct count of Sections current term Spring	1,138

Avg Class Size previous term Spring	22.5
Avg Class Size current term Spring	22.2

Winter 2018 Enrollment

Quick Facts

- ◆ *1,111 credit students enrolling in 1,475 courses*
 - ◆ *Credit students enrolled in 46 sections, with an average class size of 32*
- Compared to Winter 2017, Winter 2018 had...*
- ◆ *24 more FTES, an increase of about 21%*
 - ◆ *164 more enrollments, an increase of about 12%*
 - ◆ *40 more (40%) 'returning students' - students who had not been enrolled for two or more primary terms*